

FY23 Approved User Rates

J. Neville-Golden

101510 - Cohort Biorepository Core FY23 Budget

Expense Category*	Budget
Salaries and Wages	\$669,906
Fringe Benefits	\$233,493
Consumable Supplies	\$91,500
Other Expenses	\$212,179
Total Budget	\$1,207,078

* Depreciation is not listed as it cannot be tracked in Insight.

The internal user fee was calculated based on the direct costs of providing each service. A Mass General Brigham investigator using a MGB fund is considered an internal user. The external user fee comprises the direct fee charged to the internal user plus an overhead component (44%). External users are identified as investigators (MGB-affiliated or non-MGB-affiliated) and institutions that use non-MGB funds to pay for research core services.

101510 - Cohort Biorepository Core FY23 User Fees

Services	Internal	External Non-Profit AMC	External Industry
PD 1st Aliquot	\$ 55.00	\$ 79.00	\$ 174.90
PD 2nd + Aliquot	\$ 30.00	\$ 43.00	\$ 95.40
PD Integration Fee	\$ 13.00	\$ 19.00	\$ 41.34
PD Lab Ready Distribution	\$ 10.00	\$ 14.00	\$ 31.80
PD TRAIL Consultation	\$ 46.00	\$ 66.00	\$ 146.28
PD Lab Manager Consultation	\$ 69.00	\$ 99.00	\$ 219.42
PD Biobank Manager Consultation	\$ 86.00	\$ 124.00	\$ 273.48
PD Director Consultation	\$ 152.00	\$ 219.00	\$ 483.36
COLL- Collection Hours	\$ 63.00	\$ 91.00	\$ 200.34
COLL-Collection Set up	\$ 6,300.00	\$ 9,072.00	\$ 20,034.00
Tissue- Collection	\$ 79.00	\$ 114.00	\$ 251.22
Tissue- Distribution	\$ 41.00	\$ 59.00	\$ 130.38
Tissue- Mammography	\$ 71.00	\$ 102.00	\$ 225.78

*** For-profit and Industry fees may be negotiated. At a minimum, the fee must include the internal Partners fee multiplied by 59%, the for-profit and industry IDC rate.** The External Industry rate was calculated at the internal cost * 100% Markup (to assist purchasing needed freezers) * 59% IDC.